Reasonable endeavours have been taken by the HGGT Local Authorities to ensure the accuracy of information contained in these schedules based upon evidence available during its preparation which represent a guarantee that such funding will be secured by the HGGT Local Authorities to ensure the accuracy of information contributions from developments of note represent a guarantee that such funding will be taken into consideration by developers. Where the HGGT Local Authorities are identified as a policy of infrastructure where funding or agreements do not exist for such delivery to take place. The HGGT Local Authorities accept no liability for errors in information and reserve the right to amend or update to the IDP.

Ref (new / 2019 DP ref) Community Facilities Infrastructure / Services  Stewardship	Delivery Phasing  2022 2014 2016 2018 2010 2012 2014 2016 2018 2046+  Delivery Partners Delivery Notes	H  Provision / Cost	Q1 2023 Uplifted Cost Estimate (only total Provision I Cost cell column Q El/ has been uplifted. Developers will be expected to contribute on uplift to the cost included in column 8.4 (AA) to BI (AX) in sine with indexestion approaches).	Provision / Cost Notes	Cost Indexation I Change	Identified Funding	Identified Funding Notes	H  Current Estimated Funding Gap	N  Provision / Cost to be Apportioned to EHDC, EFDC & HDC Development Plan Allocations	Apportionment Notes	Contribution Indexation / Change	Estimated Funding Gap after contributions from Development Allocations	Provision / Cost to be Apportioned to Windfall and developments outside HGGT	5 T  Contribution Apportionment Notes Indexation / Change	Estimated residual Funding Gap after estimated contributions from Windfall and developments outside HGGT
All new developments are required to consider the future stewardship arrangements for any new community buildings or spaces that are proposed to be created and how any new community services will be sustained.  For community facilities this should include:  - freeholds of new floorspace provided for new community halls, youth facilities:  - public open spaces or facilities containing public art.	Developer(s).  Long rem steamenship of find and manufacture of the HGGT Vision. New spaces and facilities that are not adopted by the public authorities will not be sustainable without well organized management structures supported by consistent revenue streams.	comprehensive Stewardship arrangements to be established		Stewardship arrangements to be agreed with Lord Planning Authority at Masterplan or application stage.					comprehensive Sewardship Sewardsh	Stewardship arrangements to be agreed with Local Planning Authority as Masserplan or application stage.			comprehensive 3 Stewardship arrangements to be established	rewardship arrangements to be greed with Local Planning Authority It Masterplan or application stage.	
CFI Community Halls and multi-purpose spaces, including: (CFI-CF4 & 0. d.3.120/mg at the Gifston Area; CF6) b) C.1.675/mg at East of Harlow; c) C.1.000/mg at Water Lane; d) c.500/mg at East of Farlow; e) temporary community spaces to support first residents whilst community has the built: f) transfer of new community sases into community / public stewardhip bodies and long term revenue generation arrangements; g) contributions to enhance existing community facilities, subject to assessment.	Delivery phasing to meet needs of new residents	On-site provision of new Community Halls and spaces and transfer of assets into stewardship #11,982,295	£13,556,089	where new neighbourhoods and villages are created as part of local centres/new hatches with arrangements for the long term community / public stewardship of all community assets together with arrangements for long term revenue generation. Contributions to enhance existing facilities may be required from smaller developments.	YES: Costs to be index linked using RICS BCIS Tender Price Index or as otherwise updated: All costs from Q2 2019;			£11,982,295	On-site provision of new Community Halls and spaces and transfer of assets into stewardship £11,982,295	Provisions to be agreed at Masterplan (Application stage.	linked using RICS BCIS Tender Price Index or as otherwise updated: All costs from Q2 2019;		New on-site provision and / or contribution to enhance existing local facility to be agreed at Application stage		
CF2 Youth facilities (where in addition to Community Halls (CF5 & CF7)  a) 460m2 dedicated external space, S20m2 dedicated internal space and a Multi Use Games Area at the Gatton Area: b) dedicated youth facility at East of Harlow; c) transfer of new youth facilities into community / public stewardship bodies and long term revenue generation arrangements; d) contributions to enhance existing youth facilities, subject to assessment.  Libraries, Cultural Ficilities & Public Art.	Developer(s) New and enhanced Youth facilities required to support the demand from new residents.  Delivery phasing to meet needs of new residents	On-site provision of new Youth facilities and spaces and transfer of assets into Stewardship 22,511,794	62,841,874	where new neighbourhoods and villages are created with				£1,277,239	On-site provision of new Youth facilities and spaces and transfer of assets into Stewardship.	Glaton Wilages I - A and Wilage 7 Hearth of Term In two identified contributions as follows: - Village I - 6: - the lesser of £416.887 or 85% of £490.455 - Village 7 - the lesser of £73.580 or 15% of £490.455. Other provisions to be agreed at Masterplan / Application stage.	a) from Q1 2020;	£1,277,239	New on-site provision and / or contribution to enhance existing local facility to be agreed at Application stage		
CF3 (CF8 & (CF8 & (CF9 )  a) Phase 1 - refurbish Harlow Town library; b) Phase 2 - potential relocation / expansion of Harlow Town library in the Town Centre c) New provision on-site  4  Library provision to serve the Garden Town, including: Appendix 5 - Community Facilities Infrastructure, Responses from Herfordshire and Essex County Councils	Estex Councy Council (ECC) / Hertfordshire works: (a) Phase I refurbhement of Pharbor Town Center Library and co-location of the Adult Community of Harbor Town Center Library and co-location of the Adult Community of Phase 2 expansion or refocution with the Town Center to deliver a broader offer to meet the furure population needs. (b) Phase 2 expansion or refocution with the Town Center to deliver a broader offer to meet the furure population needs. (b) Phase 2 currently uninown.	Harlow Town Centre Library £8,515,000		(a) £2,015,000 refurbishment of Harlow Town Centre Library and co-	YES. Costs to be index inked from Q2 2022 using RICS BCIS Tender Price Index or as otherwise updated.		ECC have secured £2.015.000 including £977,000 awarded from the South East Local Enterprise Partnership to complete (a) redurbishment of the existing Harlow Town Centre Library.	£6,500,000		Giston Wilages I - & and Wilage 7 Heads of Terms act out contributions for (c) as follows: Village 1-6.2190000 Village 7-6.237.631  ECC Developer's Guide for Infrastructure Contributions (Revised 2020): estimated Library contribution C244.92 per dwelling.		£2,489,148	£519,230		£1,969,918
CF4 (CF8 & CF9) a) The Playhouse Theatre: expansion and refurbishment of main auditorium.  See IDF Evidence, Appendix 5 - Community Facilities Infrastructure, Responses from Harlow Council	Harlow Council (HDC)  Delivery phasing currently unknown	£30,000,000		HDC have identified the potential costs of projects as: a) estimated at £30,000,000.		£20,000,000	Harlow Council have successfully secured (20m of government funding to transform and regenerate Phythoses Squire and College Squire, through the Levelling Up Fund.	£10,000,000		HDC may seek contributions from developments.		£10,000,000			£10,000,000
CF5 (new)  Harlow Museum, including:  - Museum courryard works to extend exhibition space and public engagement area to support temporary and permanent exhibitions.  See IDP Evidence, Appendix 5 - Community Facilities Infrastructure, Reponder from Harlow Council	Delivery phasing currently unknown	£4,500,000	£4,672,603		YES: Costs to be index linked from Q2 2022 using RICS BCIS Tender Price Index or as otherwise updated.			£4,500,000	£1,000,000	larger developments in the Essex	linked from Q2 2022 using RICS BCIS Tender Price Index or as otherwise updated.	£3,731,189	£231,189		£3,500,000
CF6 (CF10 & CF11)  a) on-site public art in particular new or relocated sculptural works: b) enhancing and extending existing Harlow Town sculpture Town Artist in residence; d) Public art in Glaton Villages	Harlow Council (HDC/) Harlow Art Trust and other Arts and discharge a), b), c) Delivery phasing currendy unknown d) To submit for Council approval no later than first. Commencement a strategy for integrating Public Art into the VI-Lo Peudopment as a mean of contributing to local distinctiveness, placemaking and enhancing the public realm and quality of the Gilston Area Development. It shall provide a cost plan for spending the VI-Lo Public Art Contribution with a higher proportion to be spent on Village I given its proximity to the Central Stort Crossing and its Pedestrian Footbridge. To implement the Approved VI-Lo Public Art Strategy according to its terms and submit as Annual Report to the Council to account for expenditure against the contribution (and required spending prior to completion of each Village).	On-site public arr and / or Contributions to or Contributions to thankow Sculpture Trail / farlow Arts Trust Artist in Residence in Residence	related to Gilston development and indexation model yet to be agreed between LPA and developer(s), therefore no uplift has	In accordance with:  - Policy L3 of the Harfow Local Development Plan (December 2020): - Policy DES4 of the East Herts District Plan (Cottober 2018):  - Policy DM9 of the Draft Epping Forest Local Plan (Submission Version December 2017). d) has been costed through the Gistron Villages 1-6 and Village 7 Heads of Terms.		£1,023,200			or Contributions to Harlow Sculpture Trail / Harlow Arts Trust Artist in Residence	In accordance with Policies of the respective District Plans all major developments should seek to support public art and maintain and support the status of Hardwar as Soulpure Town. Provision should be made onstewhere possible or should seek to contribute to enhancing the existing Soulpure Trails through engagement with Harlow Council and Harlow Arts Trust.  Gleton Villages 1-6 and Village 7 Heads of Terms have identified contributions as follows:  Village 1 to contribute £137,200 per Village 7 to contribute £137,200 per Village 7 to contribute £137,200			On-site public art and / or Contributions to Harlow Sculpture Trail / Harlow Arts Trust Artist in Residence		
HGGT		Cost	Cell Q25 (H8) total cost plus Q1 2023 Uplifted Costs where			Identified Funding		Current Estimated Funding Gap	Cost to be Apportioned to EHDC, EFDC & HDC Development Plan			Estimated Funding Gap after contributions from Development	Cost to be Apportioned to Windfall and developments	_	Estimated residual Funding Gap after estimated contributions from Windfall and sites

e further fessibility
for (b) Phase 2.

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Reasonable endeavours have been taken by the HGGT Local Authorities to ensure the accuracy of information contained in these schedules based upon evidence available during its preparation which represents a snapshot in time. The identification of contributions from developments of not represents do not represent a standard guarantee that such funding will be secured by the HGGT Local Authorities are identified as a potential delivery partner no liability is accepted for the delivery of infrastructure at any time based upon new evidence or understanding including but not limited to when assessing planning applications or preparing guidance or further updates to the IDP.

as a potential d	elivery partner no liab	ility is accepted for th	he delivery of infrastru	ucture where funding o	or agreements do not	exist for such deliver	y to take place. The I	HGGT Local Authorit	ties accept no liability	for errors in informa	ation and reserve the	right to amend or up	date the requirement	ts for infrastructure a	at any time based upo	n new evidence or un	derstanding including	but not limited to w	hen assessing plannin	g applications or prep	paring guidance or fur	ther updates to the II	DP.	AX
HGGT HARLOW & GILSTON GARDEN TOWN	Gilston Area new garden community Villages I-6 (EHDC ref GAI) new homes =	Gilston Area new garden community Village 7 (EHDC ref GAI) new homes =	East of Harlow new garden community: within HDC (HDC ref HS3) new homes =	East of Harlow new garden community: within EFDC (EFDC ref SP5.3) new homes =	East of Harlow new Princess Alexandra Hospital within EFDC (EFDC ref SP5.3) comprising =	Water Lane Area new garden community (EFDC ref SP5.2) new homes =	Latton Priory new garden community (EFDC ref SPS.1) new homes =	Existing Princess Alexandra Hospital Site (HDC ref HS2.1) new homes =	The Stow Service Bays (HDC ref HS2.2) new homes =	Staple Tye Mews, Staple Tye Depot and The Gateway Nursery (HDC ref H52.3) new homes =	Riddings Lane (HDC ref HS2.4) new homes =	The Evangelical Lutheran Church, Tawneys Road (HDC ref HS2.5) new homes =	Pollard Hatch Plus Garages and Adjacent Land (HDC ref HS2.6) new homes =	Coppice Hatch and Garages (HDC ref HS2.7) new homes =	Sherards House (HDC ref HS2.8) new homes =	Elm Hatch and Public House (HDC ref HS2.9) new homes =	Fishers Hatch (HDC ref HS2.10) new homes =	Slacksbury Hatch and Associated Garages (HDC ref HS2.11) new homes =	Garage Blocks Adjacent to Nicholls Tower (HDC ref HS2.12) new homes =	Stewards Farm (HDC ref HS2.13) new homes =	Pypers Hatch (HDC ref HS2.14) new homes =	HDC Town Centre Masterplan Framework potential new homes =	Other HGGT Windfall	Developments
/ 7 2019 Pref) Community Facilities Infrastructure Services	/ 8,500	1,500	2,600	750	Hospital / Health Campus	2,100	1,050	550	70	30	35	35	20	16	15	13	10	10	10	10	10	2,120	developments	outside HGGT
Stewardship  All new developments are required to consider the future stewardship arrangements for any new community buildings or spaces that are proposed to be created and how any new community services will be sustained. For community facilities this should include:  - freeholds of new floorspace provided for new community halls, youth facilities;  - public open spaces or facilities containing public art.	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Scewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Scewardship arrangements to be established	comprehensive Scewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Scewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	
Community Halls and Facilities Community Halls and multi-purpose spaces, including: 4.8 a) c.3.1.20sgm at the Gilston Area; b) c.1.675sgm at East of Harlow; c) c.1.000sgm at Water Lane; d) c.500sgm at Latton Priory; e) temporary community spaces to support first residents whilts community halls are built: f) transfer of new community spaces into community / public stewardship bodies and long term revenue generation arrangements; g) contributions to enhance existing community facilities subject to assessment.	(a) new Community fr facilities; and (f) Transfe Direct di		(b) new Community far p. facilities: and (f) Transfer Direct del			(c) new Community facilities; and (e) temporary facilities; and (f) Transfer of assess into stewardship. Direct delivery in lieu:	(d) new Community fiscilities; and (e) temporary facilities; and (f) Transfer of assess into stewardship  £1,110,500	New on-site provision and in contribution or enhance estimating local facility to be agreed at Application stage	and / or contribution to enhance existing local	and / or contribution to enhance existing local	and / or contribution to enhance existing local	New on-site provision and I or contribution to enhance existing local facility to be agreed at Application stage	and / or contribution to enhance existing local facility to be agreed at	and / or contribution to enhance existing local	and / or contribution to enhance existing local facility to be agreed at	and / or contribution to enhance existing local facility to be agreed at	and / or contribution to enhance existing local	and / or contribution to enhance existing local	and / or contribution to enhance existing local facility to be agreed at	and / or contribution to enhance existing local facility to be agreed at	and / or contribution to enhance existing local	and / or contribution to enhance existing local	New on-site provision and I or contribution to enhance existing local facility to be agreed at Application stage	
Youth facilities (where in addition to Community Halls and other facilities), including:  a) 460m2 dedicated external space, 520m2 dedicated internal space and a Pluti Use Games Kera at the Giston Area; b) dedicated youth facility at East of Harlow; c) transfer of new youth facilities into community / public stewardship bodies and long term revenue generation arrangements; d) contributions to enhance existing youth facilities, subject to assessment.	(a) new Youth facilities		er (b) new Youth facilities as c of assets into stewardal			and / or contribution to	New on-site provision and / or contribution to enhance existing local facility to be agreed at Application stage	and / or contribution to enhance existing local	and / or contribution to enhance existing local	and / or contribution to enhance existing local	and / or contribution to enhance existing local facility to be agreed at	New on-site provision and I or contribution to enhance existing local facility to be agreed at Application stage	and / or contribution to enhance existing local facility to be agreed at	and / or contribution to enhance existing local	and / or contribution to enhance existing local facility to be agreed at	and / or contribution to enhance existing local facility to be agreed at	and / or contribution to enhance existing local facility to be agreed at	and / or contribution to enhance existing local	and / or contribution to enhance existing local facility to be agreed at	and / or contribution to enhance existing local facility to be agreed at	and / or contribution to enhance existing local	and / or contribution to enhance existing local	and / or contribution to enhance existing local	
Ubraries. Cultural Facilities & Public Art Library provision to serve the Gardem Town, including a) Phase I - refurbish Harlow Town library; b) Phase 2 - potential relocation / expansion of Harlow Town library in the Town Centre c) New provision on-site		£337,631	£636,792	£183,690		<b>4514,332</b>	£257,166	٤134,706	£17,144	£7,348	£8,572	£8,572	£4,898	sought if a cumulative	sought if a cumulative	Contributions may be sought if a cumulative impact is considered to exist	sought if a cumulative	sought if a cumulative	sought if a cumulative	Contributions may be sought if a cumulative impact is considered to exist	sought if a cumulative	£519,230	Contributions may be sought if a cumulative impact is considered to exist	
Harlow Town Centre Cultural provision, including:     a     a) The Playhouse Theatre: expansion and refurbishmen     of main auditorium.	nt.																							
Harlow Museum, including:  - Museum courtyard works to extend exhibition space and public engagement area to support temporary and permanent exhibitions.			£283,533	£81,788	Contribution may be sought at Application stage	€229,008	£114,504	£59,978														£231,189	Contribution may be sought at Application stage	
Harlow Sculpture Town new Public Art, including:  8 3) on-site public art in particular new or relocated sculptural works: b) enhancing and extending existing Harlow Town sculpture trails; c) Sculpture Town Artist in residence; d) Public art in Gilston Villages	or Contributions to Harlow Sculpture Trail	or Contributions to / Harlow Sculpture Trail	/ On-site public art and / or Contributions to of Contributions to I Harlow Sculpture Trail st Harlow Arts Trust Artis in Residence	or Contributions to / Harlow Sculpture Trail /	or Contributions to Harlow Sculpture Trail /	or Contributions to Harlow Sculpture Trail /	or Contributions to Harlow Sculpture Trail /	or Contributions to Harlow Sculpture Trail /	or Contributions to Harlow Sculpture Trail /	or Contributions to Harlow Sculpture Trail /	or Contributions to Harlow Sculpture Trail /	On-site public art and / or Contributions to Harlow Sculpture Trail Harlow Arts Trust Artist in Residence	or Contributions to Harlow Sculpture Trail /	or Contributions to Harlow Sculpture Trail /	or Contributions to Harlow Sculpture Trail /	or Contributions to Harlow Sculpture Trail /	or Contributions to Harlow Sculpture Trail /	or Contributions to Harlow Sculpture Trail	or Contributions to Harlow Sculpture Trail	or Contributions to Harlow Sculpture Trail	or Contributions to  Harlow Sculpture Trail /	or Contributions to Harlow Sculpture Trail /	or Contributions to	
HGGT  HARLOW & GILSTON GARDEN TOWN	Gilston Area new garden community Village I - 6 (EHDC ref GAI) new homes =	Gilston Area new garden community Village 7 (EHOC ref GAI) new homes =	East of Harlow new garden community: within HDC (HDC ref HS3) new homes =	East of Harlow new garden community: within EFDC (EFDC ref SPS.3) new homes =	East of Harlow new Princess Alexandra Hospital within EFDC (EFDC ref SPS.3) comprising =	Water Lane Area new garden community (EFDC ref SPS 2) new homes =	Latton Priory new garden community (EFDC ref SPS.I) new homes =	Existing Princess Alexandra Hospital Site (HDC ref HS2.1) new homes =	The Stow Service Bays (HDC ref HS2.2) new homes =	Staple Tye Mews, Staple Tye Depot and The Gateway Nursery (HDC ref HSG 2) new homes =	Riddings Lane (HDC ref HS24) new homes =	The Evangelical Lutheran Church, Tawneys Road (HDC ref HS2.5) new homes =	Pollard Hatch Plus Garages and Adjacent Land (HDC ref HS2.6) new homes =	Coppice Hatch and Garages (HDC ref HS2.7) new homes =	Sherards House (HDC ref H52.8) new homes =	Elm Hatch and Public House (HDC ref HS2.9) new homes =	Fishers Hatch (HDC ref HS2.10) new homes =	Slacksbury Hatch and Associated Garages (HDC ref HS2.11) new homes =	Garage Blocks Adjacent to Nicholls (HDC ref H52.12) new homes =	Stewards Farm (HDC ref HS2.13) new homes =	Pypers Hatch (HDC ref HS2.14) new homes =	HDC Town Centre Masterplan Framework potential new homes =	Other HGGT Windfall developments	Developments outside HGGT

				UCCT IND Cabadala Based Carl				llocations		Allocations	outside HGGT		
	Community Facilities Infrastructure /						A	llocations		Allocations	outside HGG I		outside HGGT
	Services												
	TOTALS												
8	TOTAL ESTIMATED COST OF COMMUNITY FACILITIES INFRASTRUCTURE	£58,532,289	£64,880,537										
9	TOTAL CURRENT ESTIMATED IDENTIFIED FUNDING				£23,038,200								
10	TOTAL ESTIMATED FUNDING GAP						£34,259,534			£17,497,576			£15,469,918
11	VALUE APPORTIONED TO DEVELOPMENT							£19,250,902			£750,419		
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Community Facilities Infrastructure / Services	8,500	1,500	2,600	750	Hospital / Health Campus	2,100	1,050	550	70	30	35	35	20		15	13	10	10	10	10	10	2,120	
TOTALS																							
VALUE APPORTIONED TO DEVELOPMENT	£9,092,979	£1,587,827	£4,385,136	£1,264,943	£0	£2,964,340	£1,482,170	£194,684	£17,144	£7,348	£8,572	£8,572	£4,898	£(	0 <u></u> £0	£0	£0	£(	Dj <u>£</u>	0 £	0 £	£750,419	£0
A B	AA	AB	AC	AD	AE	AF	AG	AH	Al	Al	AK	AL	AM	AN	AO	AP	AQ	AR	AS	AT	AU	AV	AW A